

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00028 Administration		
190100 Administration	9	3,247,617
Administration Appro Total	9	3,247,617
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority	66	3,893,369
Building Operations Appro Total	66	3,893,369
00034 Solid Waste Management		
190300 Divisional Administrative Services	3	291,721
190301 Production Data Center	6	418,522
Solid Waste Management Appro Total	9	710,243
00035 Refuse Collection		
190302 Supervision and Field Office	3	185,675
190305 Courville Bulk Collection	81	5,002,440
190306 Courville Refuse Collection (Residential)	154	8,656,504
190307 Business District Cleanup	16	819,420
190308 Container Services	11	974,471
190309 Yard Operations	26	1,625,708
Refuse Collection Appro Total	291	17,264,218
00036 Snow and Ice Removal		
190320 Major And Local	0	274,815
Snow and Ice Removal Appro Total	0	274,815
00040 Refuse Disposal		
191303 Disposal Activities	6	88,921,630
Refuse Disposal Appro Total	6	88,921,630
00910 City Engineer		
190702 Engineering Services	3	922,460
190703 Administrative Services	3	192,456
190705 Design Services	4	383,592
190707 Street and Highway Design	7	567,587
190708 Survey And Permits	9	555,220
190709 Building and Bridge Inspection	28	1,990,634
190710 Permits	6	401,126
190711 Sidewalk Inspections	7	485,420
191701 General Inspection	7	592,975

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00910 City Engineer		
191703 Consultant Services	0	225,000
City Engineer Appro Total	74	6,316,470
General Fund Group Total	455	120,628,362
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190815 Roads-Bridges City Parks	0	340,000
190816 Highway Bridges	0	3,162,000
190820 Traffic Control Improvement	0	3,389,822
190825 Trunkline Improvement	0	4,869,874
190835 New Street Construction	0	2,900,000
193871 Street Resurfacing Contracts	0	3,275,000
193872 Traffic Control Roadways-FED AID	0	2,897,836
Major Street Fund - Capital Appro Total	0	20,834,532
05991 Major Street Fund In Kind		
193827 Water & Sewerage Maintenance.	0	2,279,000
Major Street Fund In Kind Appro Total	0	2,279,000
06424 Major Street Fund - Operations		
193805 Freeway Berm Grass Cutting - General Services	0	1,084,757
193810 Median Grass Cutting - General Services	0	600,000
193820 Non-Parks Ground Maintenance - General Services	0	2,335,570
193821 Lighting Signal Maintenance - PLD	0	3,500,000
193822 DPW Street Maintenance	227	21,523,930
193823 Civic Center Street Maint.	0	79,370
193825 Transportation Planning	24	2,346,112
193826 Transportation-Signs & Markings	59	4,241,547
193830 City Engineers	0	34,768
193832 DPW-Snow & Ice Removal	0	3,300,000
193840 Admin. Charges	0	5,120,000
Major Street Fund - Operations Appro Total	310	44,166,054

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,800,000
Public Act 48 - Metro Act Appro Total	0	2,800,000
Special Revenue Fund Group Total	310	70,079,586
AGENCY APPROPRIATION TOTAL	765	190,707,948

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00028 Administration		
190101 Central Accounting		96,232
Administration Appro Total		96,232
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority		3,893,369
Building Operations Appro Total		3,893,369
00034 Solid Waste Management		
190300 Divisional Administrative Services		59,473
Solid Waste Management Appro Total		59,473
00035 Refuse Collection		
190304 Courville Commercial		656,476
190306 Courville Refuse Collection (Residential)		72,099,172
190308 Container Services		169,811
Refuse Collection Appro Total		72,925,459
00036 Snow and Ice Removal		
190320 Major And Local		300,000
Snow and Ice Removal Appro Total		300,000
00910 City Engineer		
190702 Engineering Services		36,768
190708 Survey And Permits		2,000
190709 Building and Bridge Inspection		157,000
190710 Permits		1,570,000
191701 General Inspection		3,805,203
191702 Engineering Design Reimbursement		1,267,750
City Engineer Appro Total		6,838,721
General Fund Group Total		84,113,254
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190815 Roads-Bridges City Parks		340,000
190816 Highway Bridges		3,162,000
190820 Traffic Control Improvement		3,389,822

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190825 Trunkline Improvement		4,869,874
190835 New Street Construction		2,900,000
193871 Street Resurfacing Contracts		3,275,000
193872 Traffic Control Roadways-FED AID		2,897,836
Major Street Fund - Capital Appro Total		20,834,532
05991 Major Street Fund In Kind		
193827 Water & Sewerage Maintenance.		2,279,000
Major Street Fund In Kind Appro Total		2,279,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		44,125,468
193832 DPW-Snow & Ice Removal		40,586
Major Street Fund - Operations Appro Total		44,166,054
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,800,000
Public Act 48 - Metro Act Appro Total		2,800,000
Special Revenue Fund Group Total		70,079,586
AGENCY REVENUE TOTAL		154,192,840